FACULTY OF SCIENCE
CHIANG MAI UNIVERSITY

Title :   Comparative Analysis of Revenue Estimates Versus Actual Revenue, and Expenditure Estimates Versus Actual Expenditures for the University Income of Chiang Mai University for the Fiscal Years 2019 to 2023

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ABSTRACT

This study analyzes and compares revenue estimates versus actual revenue, and expenditure estimates versus actual expenditures for the University Income of Chiang Mai University for the fiscal years 2019 to 2023. The objective is to compare the estimated and actual revenues, as well as the estimated and actual expenditures, classified by faculties/departments and categories.

The study found that most divisions at Chiang Mai University overestimated revenue in the categories of Tuition Fees and Academic Services and Income from Internal Academic. However, in the categories of Hospital Support Fund, Benefits and other Income, the estimated revenue was lower than the actual revenue. Additionally, a comparison of estimated versus actual expenditures revealed that, across all expenditure categories, estimated expenditures were higher than actual expenditures.

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